

**Jamestown School Department**  
**2002-2003 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 9,074,925
<b>Total District Enrollment*:</b>	744
<b>Total District Per Pupil:</b>	\$ 12,197
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 6,394,894
<b>In-District Enrollment:</b>	552
<b>In-District Per Pupil:</b>	\$ 11,585
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 5,865,726
<b>In-District Enrollment:</b>	552
<b>Adj. District Per Pupil:</b>	\$ 10,626
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 9,074,925	\$ 3,055,768	\$ 2,250,301	\$ 0	\$ 0	\$ 0	\$ 3,768,856
% of Total Expenditures:	100.00%	33.67%	24.80%	0.00%	0.00%	0.00%	41.53%
Enrollment:	744	288	264	0	0	0	192
% of Total Enrollment:	100.00%	38.71%	35.48%				25.81%
Instruction							
Expenditures:	\$ 3,998,359	2,316,155	1,682,204	0	0	0	0
% of Total Expenditures:	44.06%	25.52%	18.54%	0.00%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 697,598	338,066	233,582	0	0	0	125,951
% of Total Expenditures:	7.69%	3.73%	2.57%	0.00%	0.00%	0.00%	1.39%
Operations							
Expenditures:	\$ 847,708	297,932	241,897	0	0	0	307,880
% of Total Expenditures:	9.34%	3.28%	2.67%	0.00%	0.00%	0.00%	3.39%
Other Commitments							
Expenditures:	\$ 3,209,199	0	0	0	0	0	3,209,199
% of Total Expenditures:	35.36%	0.00%	0.00%	0.00%	0.00%	0.00%	35.36%
Leadership							
Expenditures:	\$ 322,060	103,616	92,618	0	0	0	125,827
% of Total Expenditures:	3.55%	1.14%	1.02%	0.00%	0.00%	0.00%	1.39%